

RPC	Projects Checklist (aka Business Plan)			27th November 2024			EMR NA/GR
Ref	Project	Status	Start	End	Funding	Comments	EMR CP/SF
BP017	Bus Stops, Shelters, Displays	Active	2024	Mar-25	Grant/WSCC		999 NA
BP022	Jubilee Hall - Various	Active	2023	Dec-25	S106 & EMR	Roof insulate/modernise lean-to/Ramp	NEW CP
BP020	RH Roof Insulation & Solar	Active	2024	Dec-25	Grant & EMR	Major Cost - £250K ?	520 CP
BP015	Church Street Traffic Calming	Active	2023	Dec-26	S106 & EMR	3 x CHS by 31st July 2024	340 CP
BP035	KGV Improvement (FIT funded)	Active	2023	Nov-28	EMR	Solar Battery/Air-Con/Roof	570 CP
BP011	Zero Carbon	Active	2022	Dec-30	Grant & EMR	Will spawn spin-off projects	510 CP
BP010	Churchyard Extension	Complete	2017	Apr-24	EMR	Excludes Garden Remembrance Walls	320 CP
BP016	Bucks Green Active Travel	Not started	2024		S106 & EMR	Link to Church St Traffic Calming	340 CP
BP038	Parish Office Alterations	Not started	2024		EMR		560 CP
BP033	Cricket Club Garage	Not started	2025		???		999 NA
BP034	Mini-MUGA near RYC	Not started	2025		Grant	RPC to maintain?	999 NA
BP018	KGV Changing Rooms Refit	Not started	2026		EMR		410 SF
BP026	Watts Corner Congestion	Not started	2026		LTIP	CHS may replace this LTIP	999 NA
BP028	Church Street Drains	Not started	2026		???	WSCC Highways responsibility?	999 NA
BP030	KGV Road upgrade	Not started	2026		EMR		370 SF
BP036	Neighbourhood Plan to 2040	Not started	2027		Grant & EMR	Await adoption of HDLP	330 CP
BP037	Churchmans Meadow Path 2	Not started	2027		???	Bound surface (tarmac?) potentially	999 NA
BP025	RH Playground Renewal	Not started	2027		EMR		550 SF
BP027	Allotments	Shelved	2026		???	Depends totally on land availability	999 NA
BP029	KGV Field Water Supply Pipes	Shelved	2099		???	RH new water pipe - insurance claim	999 NA
BP019	RH Oil Tank Cage	Shelved	2099		???	Costs exceed benefits	999 NA
BP023	KGV Outdoor Exercise Area	Z-Closed	2024	Oct-24	EMR	Replace part of KGV patio	410 SF
BP024	RH Internal Refresh	Z-Closed	2024	Jun-24	EMR	Hall floor & pickleball court	380 SF
BP009	CCTV & RH Access Control	Z-Closed	2023	Mar-24	EMR	Car Park Signage complete	560 CP
BP014	Defibrillator at Jubilee Hall	Z-Closed	2023	Feb-24	EMR/Donations	£1K contribution Rudgwick Mag	490 CP
BP032	KGV Changing Room Controls	Z-Closed	2023	Dec-23	EMR	Water/Space Heating & Vent Boosters	410 SF
BP031	LED Lighting (RH/KGV)	Z-Closed	2023	Dec-23	Grant & EMR	HDC climate change grant £2K	510 CP
BP007	Jubilee & Coronation	Z-Closed	2022	Nov-23	EMR	Rudgwick Station sign complete RPS	530 CP
BP021	Tennis Courts Patio	Z-Closed	2023	Oct-23	Genl Reserve	Materials purchased by RPC	999 GR
BP012	RYC Refurbishment	Z-Closed	2022	Sep-23	S106	S106 project complete	470 CP
BP013	Churchmans Meadow Path	Z-Closed	2023	Aug-23	CIL	Maybe separate project to bind surface	CIL CP
BP008	RH New Kitchen	Z-Closed	2022	Jan-23	S106 & EMR	Old microwave to be retained	400 CP
BP004	SIDs	Z-Closed	2021	Dec-22	S106 & EMR	7th SID subsequently purchased	340 CP
BP005	Tennis Courts Path	Z-Closed	2022	Dec-22	CIL	Tarmac with concrete edging	CIL CP
BP006	New SkatePark	Z-Closed	2022	Oct-22	S106 & EMR	Benches now installed	480 CP
BP001	Neighbourhood Plan to 2031	Z-Closed	2018	Jun-21	Grant & EMR	Start review when HDLP finalised?	330 CP
BP003	RH New Boiler	Z-Closed	2020	Sep-20	S106	New oil boiler installed	S106 CP
BP002	RH Car Park	Z-Closed	2020	Jun-20	EMR	Resurfaced and re-marked	370 SF

Active or 'Next Year' Projects with Funding Issue